

QSAC Financial Report - Cash Basis

Report period 1/1 through 12/31

	as of 11/30/11	2011	2012
Revenues			
Memberships		8,900	
Track Sanction Fees		930	
NCS races		1,868	
Interest on Certificate of Deposit		0	
Other (sale of plates, motors, etc)		804	
Total Revenues		12,502	
Expenses			
Insurance Cost		7,233	
Trophies/ Plaques		128	
Print & mail member cards & ballots		791	
Newsletters & Printing Cost		36	
Advertising/Promotions		362	
Restrictor plates & motors		1,819	
Purchase computer & software		762	
Lanyards		818	
Other		164	
Total Expenses		12,115	
Net Income/(Loss)		387	

2012 EXPENSE BUDGETED ITEMS

1. INSURANCE	7200.00
2. JACKETS for 2011 Champions	650.00
3. CLOCKS for 2011 NCS Points	675.00
4. RESTRICTOR PLATES	750.00
5. QSAC Website fee	119.00
6. MEMBERSHIP CARDS & BALLOTS	200.00